

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$287,574.10	38.96%
Subtotal for: ACQUISITION			\$287,574.10	38.96%
21A	AP	General Program Administration	\$94,424.00	12.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,424.00	12.79%
13	HR	Direct Homeownership Assistance	\$35.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$316,732.82	42.91%
Subtotal for: HOUSING			\$316,767.82	42.91%
05M	PS	Health Services	\$39,385.00	5.34%
Subtotal for: PUBLIC SERVICES			\$39,385.00	5.34%
Total Disbursements			\$738,150.92	100%