

**Use of CDBG Funds by the STATE of TEXAS FROM 02/01/2006 TO 01/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$96,131.14	0.12%
04	AC	Clearance and Demolition	\$5,600.00	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$101,731.14</b>	<b>0.13%</b>
20	AP	Planning	\$920,512.50	1.18%
21A	AP	General Program Administration	\$1,651,997.08	2.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,572,509.58</b>	<b>3.31%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,523,488.83	5.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,523,488.83</b>	<b>5.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,817,947.17	2.34%
<b>Subtotal for: HOUSING</b>			<b>\$1,817,947.17</b>	<b>2.34%</b>
03	PI	Public Facilities and Improvements (General)	\$1,250,963.93	1.61%
03A	PI	Senior Centers	\$123,042.50	0.16%
03E	PI	Neighborhood Facilities	\$2,649,189.98	3.41%
03F	PI	Parks, Recreational Facilities	\$767,988.24	0.99%
03G	PI	Parking Facilities	\$70,858.09	0.09%
03I	PI	Flood and Drainage Facilities	\$700,083.16	0.90%
03J	PI	Water/Sewer Improvements	\$53,640,534.38	68.99%
03K	PI	Street Improvements	\$7,087,383.06	9.12%
03L	PI	Sidewalks	\$140,963.77	0.18%
03O	PI	Fire Stations/Equipment	\$1,041,705.00	1.34%
06	PI	Interim Assistance	\$164,704.97	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,637,417.08</b>	<b>86.99%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$1,100,153.74	1.41%
<b>Subtotal for: OTHER</b>			<b>\$1,100,153.74</b>	<b>1.41%</b>
<b>Total Disbursements</b>			<b>\$77,753,247.54</b>	<b>100%</b>