

Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$307,442.64	13.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,442.64	13.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,909.00	17.45%
Subtotal for: HOUSING			\$407,909.00	17.45%
03F	PI	Parks, Recreational Facilities	\$796,197.27	34.07%
03K	PI	Street Improvements	\$485,711.73	20.78%
03M	PI	Child Care Centers/Facilities for Children	\$103,216.00	4.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,385,125.00	59.27%
05A	PS	Senior Services	\$236,590.00	10.12%
Subtotal for: PUBLIC SERVICES			\$236,590.00	10.12%
Total Disbursements			\$2,337,066.64	100%