

Use of CDBG Funds by TOLEDO, OH FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$50,000.00	0.48%
21A	AP	General Program Administration	\$1,620,033.60	15.70%
21D	AP	Fair Housing Activities	\$149,999.66	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,820,033.26	17.64%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$69,086.14	0.67%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$265,500.59	2.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$638,910.00	6.19%
18B	ED	ED Direct: Technical Assistance	\$1,172,528.57	11.36%
18C	ED	Micro-Enterprise Assistance	\$107,029.92	1.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,253,055.22	21.84%
13	HR	Direct Homeownership Assistance	\$336,860.82	3.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$774,448.44	7.51%
14H	HR	Rehabilitation Administration	\$1,456,272.68	14.12%
15	HR	Code Enforcement	\$2,575,353.73	24.96%
Subtotal for: HOUSING			\$5,142,935.67	49.85%
05	PS	Public Services (General)	\$421,773.72	4.09%
05C	PS	Legal Services	\$47,760.00	0.46%
05G	PS	Battered and Abused Spouses	\$29,355.00	0.28%
05M	PS	Health Services	\$156,251.00	1.51%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$20,833.36	0.20%
05R	PS	Homeownership Assistance (Not Direct)	\$142,042.19	1.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,449.00	0.30%
Subtotal for: PUBLIC SERVICES			\$848,464.27	8.22%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$29,908.50	0.29%
Subtotal for: OTHER			\$29,908.50	0.29%
19F	VV	Planned Repayments of Section 108 Loans	\$222,621.04	2.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$222,621.04	2.16%
Total Disbursements			\$10,317,017.96	100%