

Use of CDBG Funds by TRENTON, NJ FROM 06/01/2006 TO 05/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$93,074.60	3.16%
04	AC	Clearance and Demolition	\$50,000.00	1.70%
Subtotal for: ACQUISITION			\$143,074.60	4.86%
21A	AP	General Program Administration	\$710,690.68	24.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$710,690.68	24.15%
18B	ED	ED Direct: Technical Assistance	\$16,103.05	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,103.05	0.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$425,493.00	14.46%
14H	HR	Rehabilitation Administration	\$1,306,554.00	44.40%
15	HR	Code Enforcement	\$10,909.40	0.37%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$57,087.95	1.94%
Subtotal for: HOUSING			\$1,800,044.35	61.17%
03	PI	Public Facilities and Improvements (General)	\$31,739.93	1.08%
03M	PI	Child Care Centers/Facilities for Children	\$3,500.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,239.93	1.20%
05	PS	Public Services (General)	\$8,774.05	0.30%
05A	PS	Senior Services	\$2,084.00	0.07%
05D	PS	Youth Services	\$76,077.15	2.59%
05F	PS	Substance Abuse Services	\$3,200.00	0.11%
05H	PS	Employment Training	\$1,000.00	0.03%
05L	PS	Child Care Services	\$5,562.00	0.19%
05M	PS	Health Services	\$106,189.80	3.61%
05N	PS	Abused and Neglected Children	\$1,941.38	0.07%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$32,875.88	1.12%
Subtotal for: PUBLIC SERVICES			\$237,704.26	8.08%
Total Disbursements			\$2,942,856.87	100%