

Use of CDBG Funds by TROY, NY FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,106.00	0.24%
Subtotal for: ACQUISITION			\$7,106.00	0.24%
20	AP	Planning	\$20,000.00	0.69%
21A	AP	General Program Administration	\$369,803.84	12.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$389,803.84	13.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$101,635.23	3.50%
17D	ED	Other Commercial/Industrial Improvements	\$42,509.48	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$144,144.71	4.97%
13	HR	Direct Homeownership Assistance	\$128,938.00	4.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$641,197.40	22.10%
14H	HR	Rehabilitation Administration	\$207.00	0.01%
15	HR	Code Enforcement	\$402,462.18	13.87%
Subtotal for: HOUSING			\$1,172,804.58	40.42%
03	PI	Public Facilities and Improvements (General)	\$157,174.76	5.42%
03E	PI	Neighborhood Facilities	\$12,116.00	0.42%
03F	PI	Parks, Recreational Facilities	\$45,751.81	1.58%
03K	PI	Street Improvements	\$441,161.04	15.20%
03L	PI	Sidewalks	\$18,166.50	0.63%
06	PI	Interim Assistance	\$122,413.36	4.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$796,783.47	27.46%
05D	PS	Youth Services	\$89,442.59	3.08%
05L	PS	Child Care Services	\$28,000.00	0.96%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$8,550.00	0.29%
Subtotal for: PUBLIC SERVICES			\$125,992.59	4.34%
19F	VV	Planned Repayments of Section 108 Loans	\$265,233.05	9.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$265,233.05	9.14%
Total Disbursements			\$2,901,868.24	100%