

**Use of CDBG Funds by TULSA, OK FROM 10/01/2006 TO 09/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$477,698.84	11.07%
04	AC	Clearance and Demolition	\$144,742.02	3.35%
08	AC	Relocation	\$28,203.33	0.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$650,644.19</b>	<b>15.08%</b>
21A	AP	General Program Administration	\$683,207.41	15.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$683,207.41</b>	<b>15.83%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$719,454.66	16.67%
18B	ED	ED Direct: Technical Assistance	\$105,961.60	2.46%
18C	ED	Micro-Enterprise Assistance	\$7,934.10	0.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$833,350.36</b>	<b>19.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$815,930.41	18.91%
14C	HR	Public Housing Modernization	\$499,997.00	11.59%
14H	HR	Rehabilitation Administration	\$19,818.04	0.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,579.34	0.25%
<b>Subtotal for: HOUSING</b>			<b>\$1,346,324.79</b>	<b>31.20%</b>
03E	PI	Neighborhood Facilities	\$22,800.00	0.53%
03F	PI	Parks, Recreational Facilities	\$189,369.40	4.39%
06	PI	Interim Assistance	\$140.57	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$212,309.97</b>	<b>4.92%</b>
05	PS	Public Services (General)	\$88,527.34	2.05%
05A	PS	Senior Services	\$60,506.94	1.40%
05B	PS	Services for The Disabled	\$30,000.00	0.70%
05D	PS	Youth Services	\$167,236.79	3.88%
05E	PS	Transportation Services	\$68,466.06	1.59%
05F	PS	Substance Abuse Services	\$41,680.49	0.97%
05L	PS	Child Care Services	\$29,222.96	0.68%
05M	PS	Health Services	\$55,420.73	1.28%
05N	PS	Abused and Neglected Children	\$48,687.78	1.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$589,749.09</b>	<b>13.67%</b>
<b>Total Disbursements</b>			<b>\$4,315,585.81</b>	<b>100%</b>