

Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,452.50	0.66%
21A	AP	General Program Administration	\$157,978.79	9.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$169,431.29	9.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$217,085.36	12.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$217,085.36	12.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$203,209.19	11.78%
Subtotal for: HOUSING			\$203,209.19	11.78%
03	PI	Public Facilities and Improvements (General)	\$22,678.46	1.32%
03C	PI	Homeless Facilities (not operating costs)	\$28,500.00	1.65%
03E	PI	Neighborhood Facilities	\$52,054.22	3.02%
03K	PI	Street Improvements	\$836,544.71	48.51%
03O	PI	Fire Stations/Equipment	\$7,708.92	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$947,486.31	54.94%
05	PS	Public Services (General)	\$111,051.84	6.44%
05A	PS	Senior Services	\$750.00	0.04%
05B	PS	Services for The Disabled	\$24,000.00	1.39%
05D	PS	Youth Services	\$39,565.00	2.29%
05L	PS	Child Care Services	\$11,977.64	0.69%
Subtotal for: PUBLIC SERVICES			\$187,344.48	10.86%
Total Disbursements			\$1,724,556.63	100%