

Use of CDBG Funds by UNION COUNTY, NJ FROM 08/01/2006 TO 07/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,340,552.09	16.84%
21B	AP	Indirect Costs	\$100,000.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,440,552.09	18.09%
18B	ED	ED Direct: Technical Assistance	\$224,038.00	2.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$224,038.00	2.81%
13	HR	Direct Homeownership Assistance	\$39,171.55	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,704,951.27	33.97%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$47,276.50	0.59%
15	HR	Code Enforcement	\$45,893.16	0.58%
Subtotal for: HOUSING			\$2,837,292.48	35.64%
03	PI	Public Facilities and Improvements (General)	\$637,779.32	8.01%
03A	PI	Senior Centers	\$74,506.00	0.94%
03C	PI	Homeless Facilities (not operating costs)	\$15,001.13	0.19%
03E	PI	Neighborhood Facilities	\$543,061.19	6.82%
03F	PI	Parks, Recreational Facilities	\$129,355.87	1.62%
03J	PI	Water/Sewer Improvements	\$44,343.00	0.56%
03K	PI	Street Improvements	\$971,655.91	12.20%
03L	PI	Sidewalks	\$80,000.00	1.00%
03M	PI	Child Care Centers/Facilities for Children	\$80,272.00	1.01%
03P	PI	Health Facilities	\$12,063.91	0.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,588,038.33	32.51%
05	PS	Public Services (General)	\$24,999.69	0.31%
05A	PS	Senior Services	\$341,047.14	4.28%
05B	PS	Services for The Disabled	\$16,263.72	0.20%
05D	PS	Youth Services	\$145,585.11	1.83%
05E	PS	Transportation Services	\$74,155.14	0.93%
05F	PS	Substance Abuse Services	\$6,476.00	0.08%
05G	PS	Battered and Abused Spouses	\$24,541.00	0.31%
05I	PS	Crime Awareness/Prevention	\$37,662.23	0.47%
05L	PS	Child Care Services	\$91,582.86	1.15%
05M	PS	Health Services	\$35,133.22	0.44%
05N	PS	Abused and Neglected Children	\$10,690.00	0.13%
05O	PS	Mental Health Services	\$20,371.00	0.26%
05U	PS	Housing Counseling	\$43,522.94	0.55%
Subtotal for: PUBLIC SERVICES			\$872,030.05	10.95%
Total Disbursements			\$7,961,950.95	100%