

Use of CDBG Funds by UNION, NY FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$150,000.00	8.39%
02	AC	Disposition	\$4,680.00	0.26%
04	AC	Clearance and Demolition	\$147,633.69	8.26%
Subtotal for: ACQUISITION			\$302,313.69	16.92%
21A	AP	General Program Administration	\$197,788.54	11.07%
21B	AP	Indirect Costs	\$12,613.00	0.71%
21C	AP	Public Information	\$3,772.98	0.21%
21D	AP	Fair Housing Activities	\$46.28	0.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,220.80	11.99%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$130,000.00	7.28%
18B	ED	ED Direct: Technical Assistance	\$91,237.09	5.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$221,237.09	12.38%
13	HR	Direct Homeownership Assistance	\$110,967.98	6.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,538.11	7.75%
14H	HR	Rehabilitation Administration	\$470.55	0.03%
Subtotal for: HOUSING			\$249,976.64	13.99%
03	PI	Public Facilities and Improvements (General)	\$972.00	0.05%
03F	PI	Parks, Recreational Facilities	\$201,564.80	11.28%
03K	PI	Street Improvements	\$432,616.22	24.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$635,153.02	35.55%
05A	PS	Senior Services	\$78,878.28	4.41%
05B	PS	Services for The Disabled	\$22,513.80	1.26%
05D	PS	Youth Services	\$62,560.30	3.50%
Subtotal for: PUBLIC SERVICES			\$163,952.38	9.18%
Total Disbursements			\$1,786,853.62	100%