

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2006 TO 07/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,269.40	12.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,269.40	12.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,187.15	15.06%
14H	HR	Rehabilitation Administration	\$65,241.29	6.63%
Subtotal for: HOUSING			\$213,428.44	21.69%
03	PI	Public Facilities and Improvements (General)	\$232,829.00	23.66%
03B	PI	Centers for the Disabled/Handicapped	\$12,000.00	1.22%
03E	PI	Neighborhood Facilities	\$85,580.00	8.70%
03K	PI	Street Improvements	\$209,744.00	21.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$540,153.00	54.90%
05	PS	Public Services (General)	\$33,600.00	3.41%
05A	PS	Senior Services	\$22,616.34	2.30%
05D	PS	Youth Services	\$15,415.00	1.57%
05L	PS	Child Care Services	\$38,449.27	3.91%
Subtotal for: PUBLIC SERVICES			\$110,080.61	11.19%
Total Disbursements			\$983,931.45	100%