

**Use of CDBG Funds by the STATE of UTAH FROM 04/01/2006 TO 03/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$164,750.00	2.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$164,750.00</b>	<b>2.19%</b>
20	AP	Planning	\$474,812.26	6.32%
21A	AP	General Program Administration	\$693,420.93	9.23%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,168,233.19</b>	<b>15.55%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$43,973.00	0.59%
18B	ED	ED Direct: Technical Assistance	\$175,303.73	2.33%
18C	ED	Micro-Enterprise Assistance	\$207,656.00	2.76%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$426,932.73</b>	<b>5.68%</b>
12	HR	Construction of Housing	\$75,000.00	1.00%
13	HR	Direct Homeownership Assistance	\$90,613.00	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$431,031.35	5.74%
14H	HR	Rehabilitation Administration	\$109,336.00	1.46%
<b>Subtotal for: HOUSING</b>			<b>\$705,980.35</b>	<b>9.40%</b>
03	PI	Public Facilities and Improvements (General)	\$408,349.00	5.44%
03A	PI	Senior Centers	\$396,772.00	5.28%
03D	PI	Youth Centers/Facilities	\$16,266.00	0.22%
03E	PI	Neighborhood Facilities	\$148,385.00	1.98%
03F	PI	Parks, Recreational Facilities	\$876,911.22	11.68%
03I	PI	Flood and Drainage Facilities	\$20,833.00	0.28%
03J	PI	Water/Sewer Improvements	\$1,589,717.00	21.17%
03K	PI	Street Improvements	\$665,467.00	8.86%
03L	PI	Sidewalks	\$75,000.00	1.00%
03O	PI	Fire Stations/Equipment	\$469,439.00	6.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,667,139.22</b>	<b>62.14%</b>
05	PS	Public Services (General)	\$78,832.00	1.05%
05A	PS	Senior Services	\$133,974.00	1.78%
05G	PS	Battered and Abused Spouses	\$63,000.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,500.00	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$288,306.00</b>	<b>3.84%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$89,578.00	1.19%
<b>Subtotal for: OTHER</b>			<b>\$89,578.00</b>	<b>1.19%</b>
<b>Total Disbursements</b>			<b>\$7,510,919.49</b>	<b>100%</b>