

Use of CDBG Funds by VIENNA, WV FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$16,276.97	88.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$16,276.97	88.05%
03	PI	Public Facilities and Improvements (General)	\$2,209.80	11.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,209.80	11.95%
Total Disbursements			\$18,486.77	100%