

Use of CDBG Funds by VINELAND, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$23,350.00	3.80%
08	AC	Relocation	\$8,189.67	1.33%
Subtotal for: ACQUISITION			\$31,539.67	5.14%
20	AP	Planning	\$2,000.00	0.33%
21A	AP	General Program Administration	\$119,114.66	19.40%
21E	AP	Submissions or Applications for Federal Programs	\$1,561.51	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,676.17	19.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,957.72	0.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,957.72	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,430.32	28.57%
14H	HR	Rehabilitation Administration	\$110,870.59	18.05%
15	HR	Code Enforcement	\$130,247.15	21.21%
Subtotal for: HOUSING			\$416,548.06	67.83%
03F	PI	Parks, Recreational Facilities	\$4,245.00	0.69%
03M	PI	Child Care Centers/Facilities for Children	\$7,500.00	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,745.00	1.91%
05	PS	Public Services (General)	\$3,424.06	0.56%
05B	PS	Services for The Disabled	\$8,215.35	1.34%
05D	PS	Youth Services	\$18,015.53	2.93%
Subtotal for: PUBLIC SERVICES			\$29,654.94	4.83%
Total Disbursements			\$614,121.56	100%