

**Use of CDBG Funds by the INSULAR AREA of VIRGIN ISLANDS FROM 10/01/2006 TO 09/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,288,401.89	31.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,288,401.89</b>	<b>31.58%</b>
21A	AP	General Program Administration	\$400,581.21	9.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$400,581.21</b>	<b>9.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$18,810.68	0.46%
16A	HR	Residential Historic Preservation	\$61,167.53	1.50%
<b>Subtotal for: HOUSING</b>			<b>\$79,978.21</b>	<b>1.96%</b>
03	PI	Public Facilities and Improvements (General)	\$1,083,598.76	26.56%
03B	PI	Centers for the Disabled/Handicapped	\$13,206.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$52,357.45	1.28%
03D	PI	Youth Centers/Facilities	\$5,600.00	0.14%
03E	PI	Neighborhood Facilities	\$270,545.50	6.63%
03F	PI	Parks, Recreational Facilities	\$11,160.95	0.27%
03J	PI	Water/Sewer Improvements	\$131,544.68	3.22%
03K	PI	Street Improvements	\$183,638.61	4.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,751,651.95</b>	<b>42.93%</b>
05	PS	Public Services (General)	\$127,004.95	3.11%
05B	PS	Services for The Disabled	\$84,649.00	2.07%
05D	PS	Youth Services	\$286,041.19	7.01%
05F	PS	Substance Abuse Services	\$2,960.00	0.07%
05G	PS	Battered and Abused Spouses	\$4,582.62	0.11%
05H	PS	Employment Training	\$7,030.00	0.17%
05N	PS	Abused and Neglected Children	\$20,265.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,300.00	0.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$559,832.76</b>	<b>13.72%</b>
<b>Total Disbursements</b>			<b>\$4,080,446.02</b>	<b>100%</b>