

Use of CDBG Funds by VIRGINIA BEACH, VA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$16,091.70	0.43%
Subtotal for: ACQUISITION			\$16,091.70	0.43%
21A	AP	General Program Administration	\$454,510.38	12.12%
21B	AP	Indirect Costs	\$121,700.00	3.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$576,210.38	15.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$552,126.90	14.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$73,242.00	1.95%
14H	HR	Rehabilitation Administration	\$582,714.91	15.54%
15	HR	Code Enforcement	\$833,190.93	22.22%
Subtotal for: HOUSING			\$2,041,274.74	54.44%
03B	PI	Centers for the Disabled/Handicapped	\$770,000.00	20.53%
03C	PI	Homeless Facilities (not operating costs)	\$8,651.35	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$778,651.35	20.77%
05	PS	Public Services (General)	\$229,809.87	6.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$107,672.00	2.87%
Subtotal for: PUBLIC SERVICES			\$337,481.87	9.00%
Total Disbursements			\$3,749,710.04	100%