

Use of CDBG Funds by the STATE of VIRGINIA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,202.13	0.83%
04	AC	Clearance and Demolition	\$119,212.94	0.51%
08	AC	Relocation	\$235,587.67	1.01%
Subtotal for: ACQUISITION			\$548,002.74	2.36%
20	AP	Planning	\$528,470.89	2.27%
21A	AP	General Program Administration	\$2,011,593.54	8.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,540,064.43	10.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$552,214.45	2.37%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$35,332.71	0.15%
17B	ED	Commercial/Industrial Infrastructure Development	\$558,470.08	2.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$323,434.77	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,469,452.01	6.32%
13	HR	Direct Homeownership Assistance	\$19,000.00	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,865,846.98	25.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$177,677.08	0.76%
14G	HR	Acquisition for Rehabilitation	\$3,499.00	0.02%
Subtotal for: HOUSING			\$6,066,023.06	26.08%
03	PI	Public Facilities and Improvements (General)	\$37,737.00	0.16%
03E	PI	Neighborhood Facilities	\$77,191.64	0.33%
03G	PI	Parking Facilities	\$17,164.00	0.07%
03I	PI	Flood and Drainage Facilities	\$49,047.60	0.21%
03J	PI	Water/Sewer Improvements	\$7,655,927.42	32.92%
03K	PI	Street Improvements	\$1,901,708.94	8.18%
03L	PI	Sidewalks	\$4,463.00	0.02%
03M	PI	Child Care Centers/Facilities for Children	\$485,000.00	2.09%
03P	PI	Health Facilities	\$1,282,485.06	5.51%
06	PI	Interim Assistance	\$6,548.80	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,517,273.46	49.52%
05H	PS	Employment Training	\$718,221.10	3.09%
05M	PS	Health Services	\$397,290.73	1.71%
05R	PS	Homeownership Assistance (Not Direct)	\$1,000.00	0.00%
Subtotal for: PUBLIC SERVICES			\$1,116,511.83	4.80%
Total Disbursements			\$23,257,327.53	100%