

Use of CDBG Funds by WACO, TX FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$384,179.16	15.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$384,179.16	15.50%
13	HR	Direct Homeownership Assistance	\$79,375.14	3.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,323.38	4.97%
14H	HR	Rehabilitation Administration	\$64,868.96	2.62%
15	HR	Code Enforcement	\$487,545.80	19.67%
Subtotal for: HOUSING			\$755,113.28	30.46%
03	PI	Public Facilities and Improvements (General)	\$75,440.00	3.04%
03F	PI	Parks, Recreational Facilities	\$848,064.87	34.21%
03L	PI	Sidewalks	\$184,987.99	7.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,108,492.86	44.71%
05	PS	Public Services (General)	\$81,017.53	3.27%
05D	PS	Youth Services	\$46,431.18	1.87%
05H	PS	Employment Training	\$13,020.77	0.53%
05L	PS	Child Care Services	\$30,400.00	1.23%
05Q	PS	Subsistence Payments	\$5,325.66	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$55,094.17	2.22%
Subtotal for: PUBLIC SERVICES			\$231,289.31	9.33%
Total Disbursements			\$2,479,074.61	100%