

Use of CDBG Funds by WAKE COUNTY, NC FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$54,979.00	2.98%
Subtotal for: ACQUISITION			\$54,979.00	2.98%
20	AP	Planning	\$23,936.91	1.30%
21A	AP	General Program Administration	\$240,199.00	13.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$264,135.91	14.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$875,941.19	47.51%
Subtotal for: HOUSING			\$875,941.19	47.51%
03	PI	Public Facilities and Improvements (General)	\$55,800.97	3.03%
03E	PI	Neighborhood Facilities	\$444,614.46	24.12%
03I	PI	Flood and Drainage Facilities	\$40,000.00	2.17%
03L	PI	Sidewalks	\$108,141.51	5.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$648,556.94	35.18%
Total Disbursements			\$1,843,613.04	100%