

Use of CDBG Funds by WARREN, OH FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$152,445.42	8.00%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$164,482.48	8.63%
Subtotal for: ACQUISITION			\$316,927.90	16.63%
21A	AP	General Program Administration	\$302,164.70	15.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$302,164.70	15.86%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$44,642.49	2.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$330,000.00	17.32%
18B	ED	ED Direct: Technical Assistance	\$57,536.07	3.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$432,178.56	22.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,140.40	1.74%
14H	HR	Rehabilitation Administration	\$66,222.61	3.47%
15	HR	Code Enforcement	\$11,800.80	0.62%
Subtotal for: HOUSING			\$111,163.81	5.83%
03	PI	Public Facilities and Improvements (General)	\$157,368.80	8.26%
03C	PI	Homeless Facilities (not operating costs)	\$4,666.00	0.24%
03F	PI	Parks, Recreational Facilities	\$49,201.06	2.58%
03K	PI	Street Improvements	\$294,179.00	15.44%
03L	PI	Sidewalks	\$29,681.97	1.56%
03N	PI	Tree Planting	\$420.00	0.02%
16B	PI	Non-Residential Historic Preservation	\$37,638.30	1.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$573,155.13	30.08%
05	PS	Public Services (General)	\$95,120.52	4.99%
05A	PS	Senior Services	\$13,960.10	0.73%
05D	PS	Youth Services	\$36,103.65	1.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,932.30	1.31%
Subtotal for: PUBLIC SERVICES			\$170,116.57	8.93%
Total Disbursements			\$1,905,706.67	100%