

Use of CDBG Funds by WARWICK, RI FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$258,477.94	21.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$258,477.94	21.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$296,032.32	24.89%
14G	HR	Acquisition for Rehabilitation	\$72,954.68	6.13%
Subtotal for: HOUSING			\$368,987.00	31.02%
03	PI	Public Facilities and Improvements (General)	\$155,366.18	13.06%
03E	PI	Neighborhood Facilities	\$174,547.00	14.67%
03K	PI	Street Improvements	\$6,394.17	0.54%
03L	PI	Sidewalks	\$44,532.72	3.74%
03M	PI	Child Care Centers/Facilities for Children	\$9,648.66	0.81%
03Q	PI	Abused and Neglected Children Facilities	\$7,276.90	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$397,765.63	33.44%
05	PS	Public Services (General)	\$65,100.00	5.47%
05A	PS	Senior Services	\$25,200.00	2.12%
05D	PS	Youth Services	\$18,201.00	1.53%
05L	PS	Child Care Services	\$10,300.00	0.87%
05N	PS	Abused and Neglected Children	\$14,900.00	1.25%
05O	PS	Mental Heath Services	\$18,600.00	1.56%
05Q	PS	Subsistence Payments	\$4,700.00	0.40%
Subtotal for: PUBLIC SERVICES			\$157,001.00	13.20%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,293.00	0.61%
Subtotal for: OTHER			\$7,293.00	0.61%
Total Disbursements			\$1,189,524.57	100%