

Use of CDBG Funds by WASHINGTON COUNTY, OR FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$567,000.00	13.65%
Subtotal for: ACQUISITION			\$567,000.00	13.65%
21A	AP	General Program Administration	\$622,403.13	14.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$622,403.13	14.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$233,652.30	5.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$244,390.25	5.88%
14H	HR	Rehabilitation Administration	\$307,192.60	7.39%
Subtotal for: HOUSING			\$785,235.15	18.90%
03	PI	Public Facilities and Improvements (General)	\$311,491.00	7.50%
03B	PI	Centers for the Disabled/Handicapped	\$505,161.10	12.16%
03C	PI	Homeless Facilities (not operating costs)	\$2,749.00	0.07%
03J	PI	Water/Sewer Improvements	\$175,845.00	4.23%
03K	PI	Street Improvements	\$476,635.14	11.47%
03L	PI	Sidewalks	\$136,725.00	3.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,608,606.24	38.71%
05	PS	Public Services (General)	\$287,826.80	6.93%
05D	PS	Youth Services	\$45,706.37	1.10%
05G	PS	Battered and Abused Spouses	\$27,780.57	0.67%
05M	PS	Health Services	\$145,751.80	3.51%
05N	PS	Abused and Neglected Children	\$30,269.61	0.73%
05O	PS	Mental Health Services	\$34,776.52	0.84%
Subtotal for: PUBLIC SERVICES			\$572,111.67	13.77%
Total Disbursements			\$4,155,356.19	100%