

Use of CDBG Funds by WASHINGTON COUNTY, PA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$152,248.33	2.85%
02	AC	Disposition	\$10,570.32	0.20%
04	AC	Clearance and Demolition	\$449,303.36	8.42%
Subtotal for: ACQUISITION			\$612,122.01	11.47%
20	AP	Planning	\$41,860.00	0.78%
21A	AP	General Program Administration	\$847,590.87	15.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$889,450.87	16.67%
13	HR	Direct Homeownership Assistance	\$55,239.09	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$865,249.88	16.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$814.90	0.02%
14C	HR	Public Housing Modernization	\$17,427.65	0.33%
Subtotal for: HOUSING			\$938,731.52	17.59%
03	PI	Public Facilities and Improvements (General)	\$978,526.85	18.34%
03F	PI	Parks, Recreational Facilities	\$97,949.68	1.84%
03J	PI	Water/Sewer Improvements	\$288,999.99	5.42%
03K	PI	Street Improvements	\$849,541.75	15.92%
03L	PI	Sidewalks	\$187,584.05	3.52%
03M	PI	Child Care Centers/Facilities for Children	\$480,825.32	9.01%
03O	PI	Fire Stations/Equipment	\$4,272.00	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,887,699.64	54.12%
05	PS	Public Services (General)	\$1,800.00	0.03%
05M	PS	Health Services	\$6,240.00	0.12%
Subtotal for: PUBLIC SERVICES			\$8,040.00	0.15%
Total Disbursements			\$5,336,044.04	100%