

Use of CDBG Funds by the STATE of WASHINGTON FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$670,167.95	2.66%
04	AC	Clearance and Demolition	\$23,000.00	0.09%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$55,643.23	0.22%
Subtotal for: ACQUISITION			\$748,811.18	2.97%
20	AP	Planning	\$558,808.24	2.22%
21A	AP	General Program Administration	\$1,036,032.02	4.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,594,840.26	6.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,745,350.00	6.92%
18C	ED	Micro-Enterprise Assistance	\$61,950.27	0.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,807,300.27	7.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,229,443.14	8.84%
14H	HR	Rehabilitation Administration	\$467,495.83	1.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$31,679.70	0.13%
Subtotal for: HOUSING			\$2,728,618.67	10.82%
03	PI	Public Facilities and Improvements (General)	\$416,382.69	1.65%
03A	PI	Senior Centers	\$999,007.78	3.96%
03E	PI	Neighborhood Facilities	\$345,698.90	1.37%
03F	PI	Parks, Recreational Facilities	\$59,085.88	0.23%
03J	PI	Water/Sewer Improvements	\$10,715,317.28	42.48%
03K	PI	Street Improvements	\$1,953,598.39	7.74%
03L	PI	Sidewalks	\$100,000.00	0.40%
03M	PI	Child Care Centers/Facilities for Children	\$34,128.00	0.14%
03O	PI	Fire Stations/Equipment	\$800,745.74	3.17%
03P	PI	Health Facilities	\$792,057.19	3.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,216,021.85	64.28%
05	PS	Public Services (General)	\$1,879,684.47	7.45%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$24,000.00	0.10%
Subtotal for: PUBLIC SERVICES			\$1,903,684.47	7.55%
19H	OT	State CDBG Technical Assistance to Grantees	\$228,045.12	0.90%
Subtotal for: OTHER			\$228,045.12	0.90%
Total Disbursements			\$25,227,321.82	100%