

**Use of CDBG Funds by WAUKESHA COUNTY, WI FROM 01/01/2006 TO 12/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$85,817.12	3.44%
21A	AP	General Program Administration	\$212,211.97	8.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$298,029.09</b>	<b>11.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$500.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$827,490.89	33.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$827,990.89</b>	<b>33.17%</b>
12	HR	Construction of Housing	\$6,500.00	0.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$357,609.14	14.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,000.00	0.04%
16A	HR	Residential Historic Preservation	\$5,000.00	0.20%
<b>Subtotal for: HOUSING</b>			<b>\$370,109.14</b>	<b>14.83%</b>
03	PI	Public Facilities and Improvements (General)	\$218,131.23	8.74%
16B	PI	Non-Residential Historic Preservation	\$28,129.01	1.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$246,260.24</b>	<b>9.87%</b>
05	PS	Public Services (General)	\$683,870.39	27.40%
05D	PS	Youth Services	\$65,765.28	2.63%
05E	PS	Transportation Services	\$4,114.99	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$753,750.66</b>	<b>30.20%</b>
<b>Total Disbursements</b>			<b>\$2,496,140.02</b>	<b>100%</b>