

**Use of CDBG Funds by WAUSAU, WI FROM 01/01/2006 TO 12/31/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 04A  | AC                    | Clean-up of Contaminated Sites/Brownsfields              | \$8,962.00           | 1.00%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$8,962.00</b>    | <b>1.00%</b>         |
| 20   | AP                    | Planning   | \$4,743.00           | 0.53%                |
| 21A  | AP                    | General Program Administration                           | \$119,067.00         | 13.32%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$123,810.00</b>  | <b>13.85%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$257,143.00         | 28.77%               |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$257,143.00</b>  | <b>28.77%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$239,574.00         | 26.81%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$239,574.00</b>  | <b>26.81%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$154,583.00         | 17.30%               |
| 03M  | PI                    | Child Care Centers/Facilities for Children               | \$572.00             | 0.06%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$155,155.00</b>  | <b>17.36%</b>        |
| 05   | PS                    | Public Services (General)                                | \$19,000.00          | 2.13%                |
| 05D  | PS                    | Youth Services   | \$15,000.00          | 1.68%                |
| 05G  | PS                    | Battered and Abused Spouses                              | \$25,000.00          | 2.80%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$35,000.00          | 3.92%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs       | \$15,000.00          | 1.68%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$109,000.00</b>  | <b>12.20%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$893,644.00</b>  | <b>100%</b>          |