

Use of CDBG Funds by WEIRTON, WV FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$5,030.00	0.67%
Subtotal for: ACQUISITION			\$5,030.00	0.67%
20	AP	Planning	\$9,276.87	1.24%
21A	AP	General Program Administration	\$74,393.77	9.95%
21D	AP	Fair Housing Activities	\$2,094.40	0.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,765.04	11.47%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$59,000.00	7.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,000.00	7.89%
13	HR	Direct Homeownership Assistance	\$97,607.68	13.06%
15	HR	Code Enforcement	\$32,276.34	4.32%
Subtotal for: HOUSING			\$129,884.02	17.37%
03	PI	Public Facilities and Improvements (General)	\$32,000.00	4.28%
03A	PI	Senior Centers	\$25,000.00	3.34%
03J	PI	Water/Sewer Improvements	\$52,850.50	7.07%
03K	PI	Street Improvements	\$100,000.00	13.38%
03O	PI	Fire Stations/Equipment	\$171,000.00	22.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$380,850.50	50.95%
05	PS	Public Services (General)	\$57,998.54	7.76%
05A	PS	Senior Services	\$8,000.00	1.07%
05D	PS	Youth Services	\$1,970.75	0.26%
05E	PS	Transportation Services	\$5,425.00	0.73%
05I	PS	Crime Awareness/Prevention	\$13,633.69	1.82%
Subtotal for: PUBLIC SERVICES			\$87,027.98	11.64%
Total Disbursements			\$747,557.54	100%