

Use of CDBG Funds by WENATCHEE, WA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,033.51	3.59%
21A	AP	General Program Administration	\$14,909.69	4.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,943.20	8.04%
03E	PI	Neighborhood Facilities	\$308,000.00	91.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$308,000.00	91.96%
Total Disbursements			\$334,943.20	100%