

Use of CDBG Funds by the STATE of WEST VIRGINIA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$550,466.13	2.43%
Subtotal for: ACQUISITION			\$550,466.13	2.43%
21A	AP	General Program Administration	\$535,687.87	2.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$535,687.87	2.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,084,914.15	4.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,084,914.15	4.79%
12	HR	Construction of Housing	\$108,000.01	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$132,496.23	0.59%
Subtotal for: HOUSING			\$240,496.24	1.06%
03	PI	Public Facilities and Improvements (General)	\$9,045.00	0.04%
03A	PI	Senior Centers	\$482,507.05	2.13%
03D	PI	Youth Centers/Facilities	\$103,572.39	0.46%
03E	PI	Neighborhood Facilities	\$685,652.48	3.03%
03G	PI	Parking Facilities	\$1.00	0.00%
03J	PI	Water/Sewer Improvements	\$17,816,380.31	78.71%
03K	PI	Street Improvements	\$1,027,264.35	4.54%
03L	PI	Sidewalks	\$31,764.00	0.14%
03P	PI	Health Facilities	\$10,749.00	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$20,166,935.58	89.09%
05B	PS	Services for The Disabled	\$14,558.40	0.06%
05H	PS	Employment Training	\$43,063.11	0.19%
Subtotal for: PUBLIC SERVICES			\$57,621.51	0.25%
Total Disbursements			\$22,636,121.48	100%