

Use of CDBG Funds by WESTCHESTER COUNTY, NY FROM 05/01/2006 TO 04/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$60,457.00	0.93%
Subtotal for: ACQUISITION			\$60,457.00	0.93%
20	AP	Planning	\$27,875.00	0.43%
21A	AP	General Program Administration	\$1,005,658.00	15.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,033,533.00	15.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$312,259.00	4.78%
14B	HR	Rehabilitation: Multi-Unit Residential	\$45,118.00	0.69%
14H	HR	Rehabilitation Administration	\$327,416.00	5.01%
Subtotal for: HOUSING			\$684,793.00	10.48%
03	PI	Public Facilities and Improvements (General)	\$959,063.00	14.68%
03E	PI	Neighborhood Facilities	\$442,000.00	6.77%
03F	PI	Parks, Recreational Facilities	\$1,069,186.74	16.37%
03I	PI	Flood and Drainage Facilities	\$265,750.00	4.07%
03J	PI	Water/Sewer Improvements	\$69,973.00	1.07%
03K	PI	Street Improvements	\$439,183.00	6.72%
03L	PI	Sidewalks	\$769,332.00	11.78%
03M	PI	Child Care Centers/Facilities for Children	\$44,000.00	0.67%
03P	PI	Health Facilities	\$102,000.00	1.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,160,487.74	63.68%
05	PS	Public Services (General)	\$159,937.00	2.45%
05A	PS	Senior Services	\$227,379.00	3.48%
05D	PS	Youth Services	\$110,171.94	1.69%
05F	PS	Substance Abuse Services	\$20,000.00	0.31%
05J	PS	Fair Housing Activities	\$47,257.00	0.72%
05L	PS	Child Care Services	\$5,000.00	0.08%
05O	PS	Mental Health Services	\$24,343.00	0.37%
Subtotal for: PUBLIC SERVICES			\$594,087.94	9.09%
Total Disbursements			\$6,533,358.68	100%