

Use of CDBG Funds by WESTMORELAND COUNTY, PA FROM 05/01/2006 TO 04/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$437,643.54	8.10%
Subtotal for: ACQUISITION			\$437,643.54	8.10%
20	AP	Planning	\$86,285.11	1.60%
21A	AP	General Program Administration	\$762,431.33	14.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$848,716.44	15.71%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$214,578.23	3.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$214,578.23	3.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$358,023.27	6.63%
Subtotal for: HOUSING			\$358,023.27	6.63%
03	PI	Public Facilities and Improvements (General)	\$629,575.78	11.66%
03A	PI	Senior Centers	\$13,917.61	0.26%
03I	PI	Flood and Drainage Facilities	\$62,308.80	1.15%
03J	PI	Water/Sewer Improvements	\$1,924,154.07	35.62%
03K	PI	Street Improvements	\$778,075.04	14.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,408,031.30	63.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,683.85	1.09%
Subtotal for: PUBLIC SERVICES			\$58,683.85	1.09%
19F	VV	Planned Repayments of Section 108 Loans	\$75,677.72	1.40%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$75,677.72	1.40%
Total Disbursements			\$5,401,354.35	100%