

**Use of CDBG Funds by WHEELING, WV FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$192,014.72	9.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$192,014.72</b>	<b>9.03%</b>
21A	AP	General Program Administration	\$208,372.48	9.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$208,372.48</b>	<b>9.80%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$109,266.29	5.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,010.00	4.71%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$209,276.29</b>	<b>9.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,172.32	2.31%
<b>Subtotal for: HOUSING</b>			<b>\$49,172.32</b>	<b>2.31%</b>
03	PI	Public Facilities and Improvements (General)	\$99,577.89	4.69%
03K	PI	Street Improvements	\$33,800.00	1.59%
03O	PI	Fire Stations/Equipment	\$1,087,824.07	51.18%
06	PI	Interim Assistance	\$23,540.22	1.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,244,742.18</b>	<b>58.57%</b>
05	PS	Public Services (General)	\$212,478.04	10.00%
05A	PS	Senior Services	\$634.85	0.03%
05D	PS	Youth Services	\$8,625.90	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$221,738.79</b>	<b>10.43%</b>
<b>Total Disbursements</b>			<b>\$2,125,316.78</b>	<b>100%</b>