

Use of CDBG Funds by WILLIAMSON COUNTY, TX FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,796.36	7.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$84,796.36</b>	<b>7.02%</b>
03I	PI	Flood and Drainage Facilities	\$200,000.00	16.55%
03J	PI	Water/Sewer Improvements	\$233,402.03	19.32%
03K	PI	Street Improvements	\$580,519.53	48.05%
03L	PI	Sidewalks	\$71,000.00	5.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,084,921.56</b>	<b>89.79%</b>
05O	PS	Mental Heath Services	\$38,561.40	3.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,561.40</b>	<b>3.19%</b>
<b>Total Disbursements</b>			<b>\$1,208,279.32</b>	<b>100%</b>