

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,503.00	1.65%
08	AC	Relocation	\$16,271.65	0.91%
Subtotal for: ACQUISITION			\$45,774.65	2.57%
21A	AP	General Program Administration	\$261,481.51	14.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,481.51	14.65%
13	HR	Direct Homeownership Assistance	\$504,301.00	28.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$288,446.38	16.16%
14H	HR	Rehabilitation Administration	\$175,000.00	9.81%
Subtotal for: HOUSING			\$967,747.38	54.23%
03	PI	Public Facilities and Improvements (General)	\$71,589.80	4.01%
03D	PI	Youth Centers/Facilities	\$29,627.00	1.66%
16B	PI	Non-Residential Historic Preservation	\$207,802.40	11.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$309,019.20	17.32%
05	PS	Public Services (General)	\$90,000.00	5.04%
05D	PS	Youth Services	\$52,437.89	2.94%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.12%
05H	PS	Employment Training	\$38,000.00	2.13%
Subtotal for: PUBLIC SERVICES			\$200,437.89	11.23%
Total Disbursements			\$1,784,460.63	100%