

Use of CDBG Funds by WINCHESTER, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
14H	HR	Rehabilitation Administration	\$27,242.00	21.71%
Subtotal for: HOUSING			\$27,242.00	21.71%
03	PI	Public Facilities and Improvements (General)	\$98,264.00	78.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$98,264.00	78.29%
Total Disbursements			\$125,506.00	100%