

Use of CDBG Funds by WINSTON-SALEM, NC FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$302,153.00	7.16%
Subtotal for: ACQUISITION			\$302,153.00	7.16%
20	AP	Planning	\$15,103.26	0.36%
21A	AP	General Program Administration	\$168,740.82	4.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$183,844.08	4.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$73,170.25	1.73%
18B	ED	ED Direct: Technical Assistance	\$90,471.00	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$163,641.25	3.88%
12	HR	Construction of Housing	\$90,000.00	2.13%
13	HR	Direct Homeownership Assistance	\$66,105.00	1.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,059,229.85	25.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$292,844.96	6.94%
14H	HR	Rehabilitation Administration	\$662,387.60	15.69%
Subtotal for: HOUSING			\$2,170,567.41	51.42%
03S	PI	Facilities for Aids Patients (not operating costs)	\$1,183.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,183.00	0.03%
05	PS	Public Services (General)	\$197,309.21	4.67%
05D	PS	Youth Services	\$70,000.00	1.66%
05H	PS	Employment Training	\$51,554.91	1.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$119,999.70	2.84%
Subtotal for: PUBLIC SERVICES			\$438,863.82	10.40%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$37,500.00	0.89%
Subtotal for: OTHER			\$37,500.00	0.89%
19F	VV	Planned Repayments of Section 108 Loans	\$923,262.75	21.87%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$923,262.75	21.87%
Total Disbursements			\$4,221,015.31	100%