

Use of CDBG Funds by the STATE of WISCONSIN FROM 04/01/2006 TO 03/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,871,022.52	32.46%
04	AC	Clearance and Demolition	\$213,885.99	0.54%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$122,270.58	0.31%
Subtotal for: ACQUISITION			\$13,207,179.09	33.31%
20	AP	Planning	\$244,822.90	0.62%
21A	AP	General Program Administration	\$1,811,390.11	4.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,056,213.01	5.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,216,852.06	25.77%
18C	ED	Micro-Enterprise Assistance	\$634,229.49	1.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,851,081.55	27.37%
13	HR	Direct Homeownership Assistance	\$390,000.00	0.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,970,684.79	15.06%
Subtotal for: HOUSING			\$6,360,684.79	16.04%
03	PI	Public Facilities and Improvements (General)	\$200,500.00	0.51%
03E	PI	Neighborhood Facilities	\$1,543,446.35	3.89%
03I	PI	Flood and Drainage Facilities	\$240,159.29	0.61%
03J	PI	Water/Sewer Improvements	\$3,276,850.11	8.26%
03K	PI	Street Improvements	\$1,487,246.15	3.75%
03P	PI	Health Facilities	\$350,000.00	0.88%
11	PI	Privately Owned Utilities	\$76,783.06	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,174,984.96	18.10%
Total Disbursements			\$39,650,143.40	100%