

Use of CDBG Funds by WOODBRIDGE TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$14,510.00	1.08%
21A	AP	General Program Administration	\$74,748.01	5.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,258.01	6.62%
12	HR	Construction of Housing	\$811.24	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$384,667.00	28.51%
14C	HR	Public Housing Modernization	\$142,131.75	10.53%
14H	HR	Rehabilitation Administration	\$132,787.69	9.84%
Subtotal for: HOUSING			\$660,397.68	48.94%
03	PI	Public Facilities and Improvements (General)	\$119,876.92	8.88%
03C	PI	Homeless Facilities (not operating costs)	\$105,023.64	7.78%
03E	PI	Neighborhood Facilities	\$16,736.36	1.24%
03F	PI	Parks, Recreational Facilities	\$17,000.00	1.26%
03K	PI	Street Improvements	\$83,964.00	6.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$342,600.92	25.39%
05	PS	Public Services (General)	\$12,000.00	0.89%
05A	PS	Senior Services	\$150,081.60	11.12%
05D	PS	Youth Services	\$70,440.94	5.22%
05J	PS	Fair Housing Activities	\$6,000.00	0.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,516.40	1.37%
Subtotal for: PUBLIC SERVICES			\$257,038.94	19.05%
Total Disbursements			\$1,349,295.55	100%