

**Use of CDBG Funds by WOONSOCKET, RI FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$298,582.40	14.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$298,582.40</b>	<b>14.17%</b>
21A	AP	General Program Administration	\$375,863.69	17.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$375,863.69</b>	<b>17.84%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,193.00	0.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,819.93	0.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,012.93</b>	<b>0.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$7,588.00	0.36%
15	HR	Code Enforcement	\$87,614.77	4.16%
<b>Subtotal for: HOUSING</b>			<b>\$95,202.77</b>	<b>4.52%</b>
03	PI	Public Facilities and Improvements (General)	\$412,396.24	19.58%
03F	PI	Parks, Recreational Facilities	\$538,131.25	25.55%
03K	PI	Street Improvements	\$85,430.18	4.06%
03O	PI	Fire Stations/Equipment	\$130,000.00	6.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,165,957.67</b>	<b>55.35%</b>
05	PS	Public Services (General)	\$134,392.07	6.38%
05A	PS	Senior Services	\$21,419.00	1.02%
05E	PS	Transportation Services	\$5,000.00	0.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,811.07</b>	<b>7.63%</b>
<b>Total Disbursements</b>			<b>\$2,106,430.53</b>	<b>100%</b>