

Use of CDBG Funds by YAKIMA, WA FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$2,496.00	0.18%
Subtotal for: ACQUISITION			\$2,496.00	0.18%
21A	AP	General Program Administration	\$331,549.00	23.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$331,549.00	23.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$70,928.00	5.07%
18B	ED	ED Direct: Technical Assistance	\$132,000.00	9.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$202,928.00	14.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,398.00	13.25%
14H	HR	Rehabilitation Administration	\$230,565.00	16.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,445.00	3.61%
15	HR	Code Enforcement	\$168,081.00	12.01%
Subtotal for: HOUSING			\$634,489.00	45.35%
03	PI	Public Facilities and Improvements (General)	\$21,675.00	1.55%
03J	PI	Water/Sewer Improvements	\$8,695.00	0.62%
16B	PI	Non-Residential Historic Preservation	\$11,907.00	0.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,277.00	3.02%
05	PS	Public Services (General)	\$108,604.00	7.76%
05H	PS	Employment Training	\$8,138.00	0.58%
05J	PS	Fair Housing Activities	\$68,536.00	4.90%
Subtotal for: PUBLIC SERVICES			\$185,278.00	13.24%
Total Disbursements			\$1,399,017.00	100%