

**Use of CDBG Funds by YAUCO, PR FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,450.00	0.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,450.00</b>	<b>0.72%</b>
20	AP	Planning	\$18,737.19	1.09%
21A	AP	General Program Administration	\$265,206.89	15.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$283,944.08</b>	<b>16.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$293,396.64	16.99%
<b>Subtotal for: HOUSING</b>			<b>\$293,396.64</b>	<b>16.99%</b>
03	PI	Public Facilities and Improvements (General)	\$187.50	0.01%
03A	PI	Senior Centers	\$278,999.98	16.16%
03F	PI	Parks, Recreational Facilities	\$401,944.50	23.28%
03K	PI	Street Improvements	\$183,678.35	10.64%
03L	PI	Sidewalks	\$3,426.37	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$61,329.58	3.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$929,566.28</b>	<b>53.84%</b>
05	PS	Public Services (General)	\$9,489.39	0.55%
05A	PS	Senior Services	\$58,144.24	3.37%
05D	PS	Youth Services	\$64,563.04	3.74%
05F	PS	Substance Abuse Services	\$41,776.70	2.42%
05M	PS	Health Services	\$17,196.62	1.00%
05R	PS	Homeownership Assistance (Not Direct)	\$16,000.00	0.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$207,169.99</b>	<b>12.00%</b>
<b>Total Disbursements</b>			<b>\$1,726,526.99</b>	<b>100%</b>