

Use of CDBG Funds by YONKERS, NY FROM 02/01/2006 TO 01/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$93,099.00	2.79%
Subtotal for: ACQUISITION			\$93,099.00	2.79%
21A	AP	General Program Administration	\$635,959.00	19.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$635,959.00	19.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	0.75%
18B	ED	ED Direct: Technical Assistance	\$495,448.00	14.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$520,448.00	15.59%
12	HR	Construction of Housing	\$73,200.00	2.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,653.00	0.23%
15	HR	Code Enforcement	\$330,378.00	9.90%
Subtotal for: HOUSING			\$411,231.00	12.32%
03	PI	Public Facilities and Improvements (General)	\$299,416.00	8.97%
03E	PI	Neighborhood Facilities	\$341,084.00	10.22%
03N	PI	Tree Planting	\$14,628.00	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$655,128.00	19.62%
05	PS	Public Services (General)	\$313,117.00	9.38%
05B	PS	Services for The Disabled	\$12,118.00	0.36%
05C	PS	Legal Services	\$1,962.00	0.06%
05D	PS	Youth Services	\$118,591.00	3.55%
05E	PS	Transportation Services	\$24,456.00	0.73%
05I	PS	Crime Awareness/Prevention	\$14,000.00	0.42%
05L	PS	Child Care Services	\$85,053.00	2.55%
05M	PS	Health Services	\$29,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$598,297.00	17.92%
19F	VV	Planned Repayments of Section 108 Loans	\$424,350.00	12.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$424,350.00	12.71%
Total Disbursements			\$3,338,512.00	100%