

Use of CDBG Funds by YORK COUNTY, PA FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$21,653.80	0.99%
Subtotal for: ACQUISITION			\$21,653.80	0.99%
20	AP	Planning	\$86,861.69	3.98%
21A	AP	General Program Administration	\$416,824.90	19.12%
21D	AP	Fair Housing Activities	\$17,886.48	0.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$521,573.07	23.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,965.51	15.09%
14H	HR	Rehabilitation Administration	\$415,216.59	19.04%
Subtotal for: HOUSING			\$744,182.10	34.13%
03	PI	Public Facilities and Improvements (General)	\$40,811.65	1.87%
03I	PI	Flood and Drainage Facilities	\$47,776.07	2.19%
03J	PI	Water/Sewer Improvements	\$299,666.40	13.74%
03K	PI	Street Improvements	\$57,795.37	2.65%
03L	PI	Sidewalks	\$139,492.09	6.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$585,541.58	26.86%
05	PS	Public Services (General)	\$70,470.97	3.23%
05B	PS	Services for The Disabled	\$25,000.00	1.15%
05G	PS	Battered and Abused Spouses	\$15,956.20	0.73%
05J	PS	Fair Housing Activities	\$145,812.91	6.69%
05M	PS	Health Services	\$50,050.00	2.30%
Subtotal for: PUBLIC SERVICES			\$307,290.08	14.09%
Total Disbursements			\$2,180,240.63	100%