

Use of CDBG Funds by YORK, PA FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,573.86	0.78%
02	AC	Disposition	\$8,361.63	0.28%
04	AC	Clearance and Demolition	\$58,841.89	1.96%
Subtotal for: ACQUISITION			\$90,777.38	3.02%
21A	AP	General Program Administration	\$508,629.74	16.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$508,629.74	16.90%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$544,616.79	18.10%
14H	HR	Rehabilitation Administration	\$160,982.45	5.35%
15	HR	Code Enforcement	\$100,725.28	3.35%
Subtotal for: HOUSING			\$806,324.52	26.80%
03	PI	Public Facilities and Improvements (General)	\$829,992.99	27.58%
03E	PI	Neighborhood Facilities	\$16,900.00	0.56%
03F	PI	Parks, Recreational Facilities	\$37,043.90	1.23%
03L	PI	Sidewalks	\$34,451.55	1.14%
06	PI	Interim Assistance	\$105,016.88	3.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,023,405.32	34.01%
05	PS	Public Services (General)	\$41,499.79	1.38%
05I	PS	Crime Awareness/Prevention	\$224,000.00	7.44%
05K	PS	Tenant/Landlord Counseling	\$101,664.04	3.38%
05M	PS	Health Services	\$900.00	0.03%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$4,920.00	0.16%
Subtotal for: PUBLIC SERVICES			\$372,983.83	12.40%
19F	VV	Planned Repayments of Section 108 Loans	\$181,850.00	6.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$181,850.00	6.04%
Total Disbursements			\$3,008,970.79	100%