

**Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$74,498.75	1.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$74,498.75</b>	<b>1.51%</b>
20	AP	Planning	\$5,051.18	0.10%
21A	AP	General Program Administration	\$652,420.43	13.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$657,471.61</b>	<b>13.37%</b>
18B	ED	ED Direct: Technical Assistance	\$14,456.63	0.29%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$39,456.63</b>	<b>0.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$501,472.98	10.20%
14H	HR	Rehabilitation Administration	\$436,915.47	8.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,095.65	0.31%
15	HR	Code Enforcement	\$290,908.28	5.91%
<b>Subtotal for: HOUSING</b>			<b>\$1,244,392.38</b>	<b>25.30%</b>
03	PI	Public Facilities and Improvements (General)	\$77,981.23	1.59%
03F	PI	Parks, Recreational Facilities	\$156,092.01	3.17%
03K	PI	Street Improvements	\$908,009.76	18.46%
03O	PI	Fire Stations/Equipment	\$129,000.23	2.62%
03P	PI	Health Facilities	\$19,000.00	0.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,290,083.23</b>	<b>26.23%</b>
05	PS	Public Services (General)	\$265,000.00	5.39%
05D	PS	Youth Services	\$71,050.73	1.44%
05H	PS	Employment Training	\$26,894.67	0.55%
05I	PS	Crime Awareness/Prevention	\$3,347.13	0.07%
05J	PS	Fair Housing Activities	\$20,027.85	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,500.00	0.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$389,820.38</b>	<b>7.93%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$99,912.60	2.03%
<b>Subtotal for: OTHER</b>			<b>\$99,912.60</b>	<b>2.03%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,122,852.50	22.83%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,122,852.50</b>	<b>22.83%</b>
<b>Total Disbursements</b>			<b>\$4,918,488.08</b>	<b>100%</b>