

Use of CDBG Funds by ABILENE, TX FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$190,074.78	14.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$190,074.78	14.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,298.09	13.05%
14H	HR	Rehabilitation Administration	\$114,058.38	8.84%
Subtotal for: HOUSING			\$282,356.47	21.89%
03	PI	Public Facilities and Improvements (General)	\$6,826.01	0.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,826.01	0.53%
05A	PS	Senior Services	\$57,398.34	4.45%
05D	PS	Youth Services	\$4,632.80	0.36%
05M	PS	Health Services	\$14,999.94	1.16%
Subtotal for: PUBLIC SERVICES			\$77,031.08	5.97%
19F	VV	Planned Repayments of Section 108 Loans	\$733,757.23	56.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$733,757.23	56.88%
Total Disbursements			\$1,290,045.57	100%