

**Use of CDBG Funds by AGUADILLA, PR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$95,900.00	4.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$95,900.00</b>	<b>4.58%</b>
21A	AP	General Program Administration	\$396,725.50	18.93%
21I	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$11,584.27	0.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$408,309.77</b>	<b>19.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$53,072.42	2.53%
<b>Subtotal for: HOUSING</b>			<b>\$53,072.42</b>	<b>2.53%</b>
03	PI	Public Facilities and Improvements (General)	\$130,468.16	6.23%
03F	PI	Parks, Recreational Facilities	\$431,479.49	20.59%
03I	PI	Flood and Drainage Facilities	\$66,411.00	3.17%
03K	PI	Street Improvements	\$54,061.10	2.58%
03P	PI	Health Facilities	\$40,240.00	1.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$722,659.75</b>	<b>34.48%</b>
05	PS	Public Services (General)	\$12,825.45	0.61%
05A	PS	Senior Services	\$86,832.28	4.14%
05B	PS	Services for The Disabled	\$75,510.24	3.60%
05D	PS	Youth Services	\$45,350.87	2.16%
05G	PS	Battered and Abused Spouses	\$1,836.17	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$222,355.01</b>	<b>10.61%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$593,422.44	28.32%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$593,422.44</b>	<b>28.32%</b>
<b>Total Disbursements</b>			<b>\$2,095,719.39</b>	<b>100%</b>