

**Use of CDBG Funds by ALBANY, NY FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$90,299.12	1.95%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,299.12</b>	<b>1.95%</b>
21B	AP	Indirect Costs	\$755,285.64	16.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$755,285.64</b>	<b>16.29%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$266,476.27	5.75%
18B	ED	ED Direct: Technical Assistance	\$78,270.79	1.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$344,747.06</b>	<b>7.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$689,812.75	14.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$138,995.60	3.00%
14H	HR	Rehabilitation Administration	\$1,223,309.12	26.39%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$244,920.04	5.28%
<b>Subtotal for: HOUSING</b>			<b>\$2,297,037.51</b>	<b>49.55%</b>
03	PI	Public Facilities and Improvements (General)	\$36,196.00	0.78%
03E	PI	Neighborhood Facilities	\$18,351.00	0.40%
03F	PI	Parks, Recreational Facilities	\$158,752.55	3.42%
03K	PI	Street Improvements	\$36,196.00	0.78%
03L	PI	Sidewalks	\$144,633.00	3.12%
16B	PI	Non-Residential Historic Preservation	\$10,712.98	0.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$404,841.53</b>	<b>8.73%</b>
05	PS	Public Services (General)	\$224,163.11	4.84%
05A	PS	Senior Services	\$24,591.00	0.53%
05B	PS	Services for The Disabled	\$2,175.00	0.05%
05C	PS	Legal Services	\$17,382.00	0.37%
05D	PS	Youth Services	\$323,440.70	6.98%
05H	PS	Employment Training	\$18,098.00	0.39%
05L	PS	Child Care Services	\$13,593.00	0.29%
05M	PS	Health Services	\$34,307.98	0.74%
05N	PS	Abused and Neglected Children	\$1,497.80	0.03%
05R	PS	Homeownership Assistance (Not Direct)	\$46,549.40	1.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,951.99	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$743,749.98</b>	<b>16.04%</b>
<b>Total Disbursements</b>			<b>\$4,635,960.84</b>	<b>100%</b>