

**Use of CDBG Funds by ALBUQUERQUE, NM FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$183,466.57	3.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$183,466.57</b>	<b>3.48%</b>
21A	AP	General Program Administration	\$689,275.74	13.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$689,275.74</b>	<b>13.09%</b>
12	HR	Construction of Housing	\$588,834.46	11.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,161,679.22	22.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,750,513.68</b>	<b>33.25%</b>
03	PI	Public Facilities and Improvements (General)	\$2,093,729.47	39.76%
03B	PI	Centers for the Disabled/Handicapped	\$180,146.32	3.42%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,273,875.79</b>	<b>43.19%</b>
05	PS	Public Services (General)	\$69,050.00	1.31%
05A	PS	Senior Services	\$117,239.14	2.23%
05M	PS	Health Services	\$182,000.00	3.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$368,289.14</b>	<b>6.99%</b>
<b>Total Disbursements</b>			<b>\$5,265,420.92</b>	<b>100%</b>