

Use of CDBG Funds by ALLIANCE, OH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$67,542.00	13.19%
Subtotal for: ACQUISITION			\$67,542.00	13.19%
21A	AP	General Program Administration	\$93,614.54	18.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,614.54	18.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,329.25	17.05%
15	HR	Code Enforcement	\$83,654.85	16.34%
Subtotal for: HOUSING			\$170,984.10	33.39%
03	PI	Public Facilities and Improvements (General)	\$80,030.52	15.63%
03F	PI	Parks, Recreational Facilities	\$18,000.00	3.52%
03K	PI	Street Improvements	\$3,510.00	0.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,540.52	19.83%
05	PS	Public Services (General)	\$7,999.92	1.56%
05D	PS	Youth Services	\$36,900.00	7.21%
05G	PS	Battered and Abused Spouses	\$24,480.00	4.78%
05M	PS	Health Services	\$9,000.00	1.76%
Subtotal for: PUBLIC SERVICES			\$78,379.92	15.31%
Total Disbursements			\$512,061.08	100%